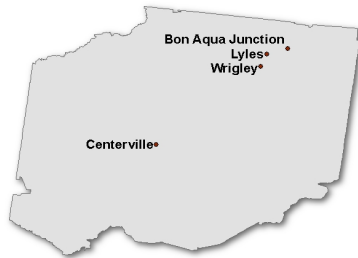


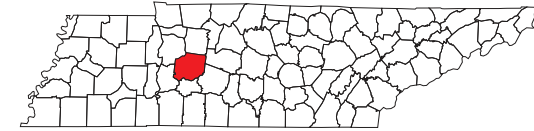
HICKMAN COUNTY



Total Estimated Dollars Directly Benefitting
County from Selected Programs

\$135,123,382

3% change
from FY 16-17



Total State Shared Taxes - A

\$4,076,630 **10% change**

Business & Economic Development - B

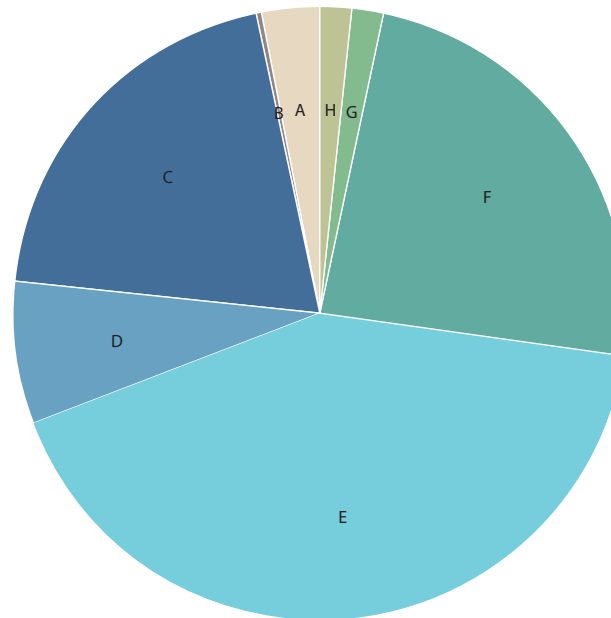
\$145,514 **-26% change**

Education - C

\$27,137,033 **-1% change**

General Government - D

\$10,170,549 **3% change**



Health & Social Services - E

\$56,492,714 **6% change**

Law, Safety, & Correction - F

\$32,299,311 **0% change**

Resources & Regulation - G

\$2,501,692 **-9% change**

Transportation - H

\$2,299,939 **25% change**

State Shared Taxes County of Hickman

| 2017-18 Tax Collections | Centerville | Hickman County | Total |
|--------------------------------|--------------------|-----------------------|--------------------|
| Alcoholic Beverage | \$0 | \$73,698 | \$73,698 |
| Beer | \$1,700 | \$17,839 | \$19,539 |
| Business | \$47,470 | \$125,652 | \$173,122 |
| Excise | \$0 | \$1,229 | \$1,229 |
| Fantasy Sports Tax | \$0 | \$250 | \$250 |
| Gas & Motor Fuel | \$125,612 | \$2,363,624 | \$2,489,236 |
| Income Tax | \$15,351 | \$35,976 | \$51,327 |
| Insurance Verification | \$0 | \$45 | \$45 |
| Mixed Drink | \$0 | \$24 | \$24 |
| Sales | \$308,442 | \$3,891 | \$312,333 |
| Severance | \$0 | \$61,716 | \$61,716 |
| Telecom Providers | \$6,133 | \$47,545 | \$53,679 |
| Tire Tax - County | \$0 | \$10,264 | \$10,264 |
| TVA Replacement | \$41,479 | \$788,690 | \$830,169 |
| Total | \$546,188 | \$3,530,442 | \$4,076,630 |

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Hickman County
FY17-18

AGRICULTURE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Agricultural Enhancement Program | \$101,374 | \$0 | \$101,374 |
| Agricultural Resources Conservation Fund | \$26,190 | \$0 | \$26,190 |
| Fairs | \$525 | \$0 | \$525 |
| Volunteer Fire Department Grants | \$0 | \$2,922 | \$2,922 |

CHILDREN'S SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|------------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Child and Family Management Grants | \$1,140,700 | \$591,900 | \$2,038,300 | \$3,770,900 | 241 |
| Facilities Operations | \$0 | \$0 | \$0 | \$0 | - |
| Foster Care | \$48,941 | \$78,948 | \$0 | \$127,888 | 41 |
| Independent Living | \$100 | \$100 | \$0 | \$200 | 2 |

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|---------------------------------------------|--------------------|----------------------|--------------------|--------|
| E911 Funding | \$571,326 | \$0 | \$571,326 | - |
| Fire Academy Trainees | \$0 | \$0 | \$0 | 35 |
| Firefighter Supplements | \$0 | \$0 | \$0 | - |
| Police Pay Supplements (POST) | \$20,400 | \$0 | \$20,400 | 34 |
| TN Law Enforcement Training Academy (TLETA) | \$0 | \$0 | \$0 | 2 |

COMMISSION ON AGING AND DISABILITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Meals Served | Served |
|--------------------------------------------------|--------------------|----------------------|--------------------|--------------|--------|
| Meals | \$1,364 | \$27,977 | \$29,341 | 4,297 | 92 |
| OPTIONS | \$20,569 | \$0 | \$20,569 | - | 8 |
| State Health Insurance Assistance Program (SHIP) | \$0 | \$9,511 | \$9,511 | - | 633 |

COMMISSION ON CHILDREN AND YOUTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Court Appointed Special Advocates (CASA) | \$0 | \$0 | \$0 |

COMPTROLLER

| Category | Property Tax Relief | Total Debt | Debt per Capita FY2017 |
|-------------------------------------------|---------------------|--------------|------------------------|
| State Contribution to Property Tax Relief | \$137,756 | \$0 | \$0 |
| County Debt and Debt per Capita FY 2017 | \$0 | \$25,739,079 | \$1,042 |

CORRECTION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|-----------------------------------|--------------------|----------------------|--------------------|
| Community Supervision | \$395,000 | \$0 | \$395,000 |
| Facilities Operation | \$31,332,800 | \$0 | \$31,332,800 |
| Local Jails Housing State Inmates | \$354,500 | \$0 | \$354,500 |

Facilities Operation Name(s): Turney Center Industrial Complex

ECONOMIC AND COMMUNITY DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------------------------------|--------------------|----------------------|--------------------|
| Development District Grants | \$11,503 | \$0 | \$11,503 |
| FastTrack Infrastructure and Development | \$0 | \$0 | \$0 |
| FastTrack Training | \$0 | \$0 | \$0 |

EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Students | BEP Teachers |
|---------------------------|--------------------|----------------------|--------------------|----------|--------------|
| After School Programs | \$0 | \$0 | \$0 | - | - |
| K-12 Programs | \$21,911,878 | \$3,825,105 | \$25,736,983 | 3,292 | 221 |
| Pre-Kindergarten Programs | \$436,511 | \$0 | \$436,511 | 81 | - |

ENVIRONMENT AND CONSERVATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Acres |
|------------------------------------------------------------------------------------------------------|--------------------|----------------------|--------------------|-------|
| Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy) | \$938 | \$0 | \$938 | - |
| Historical Commission Grants | \$0 | \$0 | \$0 | - |
| Natural Areas | \$207 | \$14 | \$221 | 35 |
| State Parks | \$0 | \$0 | \$0 | - |

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Bon Aqua Woods

State Parks Name(s): None

FINANCE AND ADMINISTRATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Programs |
|-------------------------------------|--------------------|----------------------|--------------------|----------|
| Office of Criminal Justice Programs | \$0 | \$275,807 | \$275,807 | 2 |

HEALTH

| Category | State Expenditures | Federal Expenditures | Rebates Expenditures | TennCare Expenditures | Other Expenditures | Total Expenditures | Served |
|---------------------------------------------------------------------|--------------------|----------------------|----------------------|-----------------------|--------------------|--------------------|--------|
| Children Health and Development (CHAD) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Children's Special Services (CSS) | \$11,966 | \$5,636 | \$0 | \$0 | \$0 | \$17,602 | 14 |
| Faith Based Clinics (Safety Net) | \$35,552 | \$0 | \$0 | \$0 | \$0 | \$35,552 | - |
| Federally Qualified Health Clinics (FQHC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Healthier Beginning Programs | \$0 | \$95,529 | \$0 | \$0 | \$0 | \$95,529 | 16 |
| Healthy Start | \$49,167 | \$0 | \$0 | \$0 | \$0 | \$49,167 | 13 |
| Help Us Grow Successfully (HUGS) | \$0 | \$0 | \$0 | \$32,316 | \$0 | \$32,316 | 29 |
| Project Diabetes | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - |
| Tobacco Related Services (Prevention, Stop Usage, Control Services) | \$16,355 | \$20,606 | \$0 | \$0 | \$2,073 | \$39,034 | 70 |
| Tobacco Settlement Funds | \$16,800 | \$0 | \$0 | \$0 | \$0 | \$16,800 | 6 |
| Women, Infant, Children (WIC) | \$0 | \$306,902 | \$119,411 | \$0 | \$0 | \$426,313 | 904 |

HIGHER EDUCATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Campuses (Main + Satellites) | Employees | Students Enrolled | TN Student Assistance Award Recipients | Average TN Student Assistance Award | Lottery Scholarship Recipients | Lottery Scholarships |
|--------------------------------|--------------------|----------------------|--------------------|------------------------------|-----------|-------------------|----------------------------------------|-------------------------------------|--------------------------------|----------------------|
| Scholarships | \$0 | \$0 | \$0 | - | - | - | 198 | \$1,428 | 215 | \$757,644 |
| Colleges of Applied Technology | \$0 | \$0 | \$0 | - | - | 185 | - | \$0 | - | \$0 |
| Community Colleges | \$0 | \$0 | \$0 | - | - | 356 | - | \$0 | - | \$0 |
| Universities | \$205,895 | \$0 | \$205,895 | - | 3 | 199 | - | \$0 | - | \$0 |

Colleges of Applied Technology Main Campus Name(s): None
Community Colleges Main Campus Name(s): None
Universities Main Campus Name(s): None

HUMAN RESOURCES

| Category | Positions |
|-------------------------------------|-----------|
| State Employment Positions Assigned | 301 |

HUMAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Total Disbursed | Served |
|---------------------------------------------------------------|--------------------|----------------------|--------------------|-----------------|--------|
| Child and Adult Care Food Program (meals) | \$0 | \$50,511 | \$50,511 | \$0 | 43,939 |
| Child Care Certificate Program | \$0 | \$0 | \$0 | \$193,111 | 83 |
| Child Support Disbursement (cases) | \$0 | \$0 | \$0 | \$2,643,504 | 1,623 |
| Families First Cash Assistance | \$52,131 | \$124,846 | \$176,977 | \$0 | 2,305 |
| Summer Food Service Program (meals) | \$0 | \$0 | \$0 | \$0 | - |
| Supplemental Nutrition Assistance Program (SNAP) FY Aggregate | \$0 | \$6,422,376 | \$6,422,376 | \$0 | 53,377 |
| Vocational Rehabilitation (Direct Client Services) | \$9,865 | \$36,449 | \$46,314 | \$0 | - |

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

| Category | State Expenditures | TennCare Expenditures | Total Expenditures | Regional Office | Served |
|---------------------------------------------|--------------------|-----------------------|--------------------|-----------------|--------|
| Community Homes | \$0 | \$0 | \$0 | - | - |
| Developmental Centers | \$0 | \$0 | \$0 | - | - |
| Family Support Services | \$21,824 | \$0 | \$21,824 | - | 9 |
| Regional Offices | \$0 | \$0 | \$0 | Middle Region | - |
| Seating and Positioning | \$0 | \$0 | \$0 | Middle Region | - |
| State Funded Wrap-Around - Support Services | \$0 | \$0 | \$0 | - | - |

LABOR AND WORKFORCE DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served | Claims | Diplomas Earned |
|---------------------------------|--------------------|----------------------|--------------------|--------|--------|-----------------|
| Adult Education | \$16,384 | \$49,153 | \$65,537 | 36 | - | 17 |
| Unemployment Insurance Benefits | \$522,354 | \$7,700 | \$530,054 | - | - | - |
| Workers Compensation | \$17,970 | \$0 | \$17,970 | - | 129 | - |

LOTTERY

| Category | Retailer Commissions | Ticket Retailers | Ticket Sales |
|------------|----------------------|------------------|--------------|
| Operations | \$266,689 | 19 | \$4,091,904 |

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

| Category | State Expenditures | Federal Expenditures | TennCare Expenditures | Total Expenditures | Served |
|----------------------------------|--------------------|----------------------|-----------------------|--------------------|--------|
| Behavioral Safety Net | \$54,867 | \$0 | \$0 | \$54,867 | 121 |
| Crisis Services Continuum | \$122,293 | \$0 | \$0 | \$122,293 | 417 |
| Other Mental Health Services | \$0 | \$0 | \$0 | \$177,160 | 538 |
| Regional Mental Health Institute | \$0 | \$0 | \$0 | \$129,987 | 45 |
| Substance Abuse Services | \$0 | \$0 | \$0 | \$162,748 | 207 |

MILITARY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Army and Air Centers | Air Guard Reserve Personnel | Air Guard Active Personnel | Army Guard Reserve Personnel | Army Guard Active Personnel | Total Guard Personnel |
|--------------------------|--------------------|----------------------|--------------------|----------------------|-----------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| FEMA Grants | \$0 | \$0 | \$0 | - | - | - | - | - | - |
| Homeland Security Grants | \$0 | \$12,075 | \$12,075 | - | - | - | - | - | - |
| Readiness Centers | \$90,126 | \$89,810 | \$179,936 | 1 | 1 | 1 | 39 | 2 | 43 |

SAFETY AND HOMELAND SECURITY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Service Centers | Driver License Holders | Handgun Permit Holders | Citations |
|-----------------------------------------------------|--------------------|----------------------|--------------------|-----------------|------------------------|------------------------|-----------|
| Driver License Holders | \$0 | \$0 | \$0 | - | 19,156 | - | - |
| Handgun Permit Holders | \$0 | \$0 | \$0 | - | - | 2,455 | - |
| Highway Safety Grants | \$0 | \$25,000 | \$25,000 | - | - | - | - |
| Traffic Citations Issued by Highway Patrol Officers | \$0 | \$0 | \$0 | - | - | - | 8,663 |

SECRETARY OF STATE

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|--------------------------|--------------------|----------------------|--------------------|
| Archives Grants | \$0 | \$0 | \$0 |
| Help America Vote Grants | \$0 | \$0 | \$0 |
| Library Construction | \$0 | \$0 | \$0 |
| Library Grants | \$0 | \$986 | \$986 |

TENNCARE AND STRATEGIC HEALTH

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------------------------------------|--------------------|----------------------|--------------------|--------|
| Access TN | \$29,915 | \$0 | \$29,915 | 2 |
| Adults on TennCare | \$7,457,203 | \$14,223,864 | \$21,681,067 | 2,482 |
| Children on TennCare | \$4,684,599 | \$8,935,401 | \$13,620,000 | 3,057 |
| CHOICES Enrollees | \$2,022,786 | \$3,858,260 | \$5,881,046 | 113 |
| Cover Kids | \$8,421 | \$771,300 | \$779,721 | 304 |
| Cover RX | \$34,898 | \$0 | \$34,898 | 219 |
| Intellectual and Developmental Disabilities Waivers | \$661,785 | \$1,262,288 | \$1,924,073 | 22 |
| Supplemental Hospital Payments | \$81,651 | \$155,741 | \$237,392 | 1 |

TENNESSEE ARTS COMMISSION

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|----------|--------------------|----------------------|--------------------|
| Grants | \$23,095 | \$0 | \$23,095 |

TENNESSEE HOUSING DEVELOPMENT AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | State Units | Federal Units | Total Units |
|-------------------------------|--------------------|----------------------|--------------------|-------------|---------------|-------------|
| Total THDA Investment CY 2017 | \$8,383 | \$1,263,768 | \$1,272,151 | 1 | 565 | 566 |

TOURIST DEVELOPMENT

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|------------------|--------------------|----------------------|--------------------|
| Marketing Grants | \$3,000 | \$0 | \$3,000 |

TRANSPORTATION

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Highway Miles | Airports |
|---------------------------|--------------------|----------------------|--------------------|---------------|----------|
| Airports | \$19,216 | \$88,483 | \$107,699 | - | 1 |
| Bridge Grant Program | \$94,700 | \$0 | \$94,700 | - | - |
| State Aid Road Program | \$756,300 | \$0 | \$756,300 | - | - |
| State-Maintained Highways | \$1,341,240 | \$0 | \$1,341,240 | 162 | - |

TREASURY

| Category | State Expenditures | Federal Expenditures | Total Expenditures |
|---------------------------------------------------|--------------------|----------------------|--------------------|
| Tennessee Consolidated Retirement System Payments | \$9,756,000 | \$0 | \$9,756,000 |

VETERAN SERVICES

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Served |
|-----------------------|--------------------|----------------------|--------------------|--------|
| Veterans and Benefits | \$0 | \$7,007,000 | \$7,007,000 | 1,689 |

WILDLIFE RESOURCES AGENCY

| Category | State Expenditures | Federal Expenditures | Total Expenditures | Hunting License Holders | Fishing License Holders | Watercraft Registration Holders |
|---------------------------------------------|--------------------|----------------------|--------------------|-------------------------|-------------------------|---------------------------------|
| Grants (for operations and research) | \$0 | \$0 | \$0 | - | - | - |
| License Holders | \$0 | \$0 | \$0 | 2,411 | 2,759 | 530 |
| Payments In Lieu of Taxes for Land Holdings | \$0 | \$0 | \$0 | - | - | - |

Wildlife Management Areas Acres: 9,157

Wildlife Management Areas Name(s): Beaver Dam Creek WMA, Happy Hollow, MTSU WMA